

ANNO	UFFICIO	GENNAIO	FEBBRAIO	MARZO	1° TRIMESTRE	APRILE	MAGGIO	GIUGNO	2° TRIMESTRE	LUGLIO	AGOSTO	SETTEMBRE	3° TRIMESTRE	OTTOBRE	NOVEMBRE	DICEMBRE	4° TRIMESTRE	ANNO
2015	Segreteria Generale/demografici	18,89%	20,97%	12,12%	17,33%	10,45%	12,59%											
2015	Finanze	18,24%	15,33%	13,06%	15,54%	16,80%	11,11%											
2015	Urbanistica/S.U.A.P	16,27%	12,61%	10,50%	13,13%	19,32%	9,31%											
2015	Lavori Pubblici	11,89%	8,39%	11,40%	10,56%	15,56%	15,71%											
2015	Istruzione/Informativo	6,37%	11,65%	9,31%	9,11%	9,68%	11,07%											
2015	Polizia Municipale	22,95%	15,84%	11,35%	16,71%	17,28%	12,13%											
2015	Ufficio di Gabinetto del Sindaco/ Settore Programmazione, Organizzazione, Controllo/Ricerca Finanziamenti	16,25%	31,25%	12,50%	20,00%	10,71%	7,50%											
2015	TOTALE UFFICI	16,26%	15,43%	12,48%	14,72%	15,34%	13,40%											
2014	Segreteria Generale/demografici	15,12%	10,14%	9,26%	11,51%	11,29%	13,20%	21,00%	15,16%	28,07%	35,57%	20,00%	27,88%	19,88%	16,57%	19,94%	18,80%	18,34%
2014	Finanze	9,50%	9,26%	10,02%	9,59%	20,30%	12,72%	19,74%	17,59%	19,61%	46,80%	20,93%	29,11%	10,13%	8,83%	17,99%	12,32%	17,15%
2014	Urbanistica/S.U.A.P	10,49%	7,60%	14,52%	10,87%	12,47%	9,35%	21,36%	14,39%	28,09%	44,50%	12,73%	28,44%	14,09%	13,01%	19,67%	15,59%	17,32%
2014	Lavori Pubblici	12,25%	7,81%	7,28%	9,11%	14,90%	8,11%	25,52%	16,18%	27,56%	39,58%	15,35%	27,50%	6,42%	9,71%	15,87%	10,67%	15,86%
2014	Istruzione/Informativo	12,18%	8,38%	11,18%	10,58%	14,08%	8,09%	23,59%	15,25%	28,40%	76,95%	21,37%	42,24%	10,60%	9,65%	24,76%	15,00%	20,77%
2014	Polizia Municipale	21,10%	20,57%	22,26%	21,31%	25,59%	17,88%	31,64%	25,04%	27,07%	32,20%	16,05%	25,11%	10,44%	13,88%	20,73%	15,01%	21,62%
2014	Ufficio di Gabinetto del Sindaco/ Settore Programmazione, Organizzazione, Controllo	6,35%	6,25%	3,57%	5,39%	1,25%	4,76%	3,75%	3,25%	16,30%	33,75%	22,62%	24,22%	3,26%	5,00%	7,50%	5,25%	9,53%
2014	TOTALE UFFICI	15,12%	12,41%	14,17%	13,90%	17,99%	12,88%	25,64%	18,84%	28,20%	52,03%	19,77%	33,33%	13,23%	13,28%	22,18%	16,23%	20,57%
2013	Segreteria Generale/demografici	14,71%	10,00%	13,79%	12,83%	18,16%	16,46%	20,00%	18,21%	31,40%	38,75%	20,77%	30,31%	16,67%	13,47%	17,64%	15,93%	19,32%
2013	Finanze	18,55%	14,60%	8,48%	13,88%	13,20%	11,09%	23,80%	16,03%	20,35%	47,80%	18,48%	28,88%	10,03%	8,08%	14,34%	10,82%	17,40%
2013	Urbanistica/S.U.A.P./Commercio	21,12%	11,87%	14,85%	15,95%	12,30%	10,19%	15,89%	12,79%	35,48%	39,49%	12,69%	29,22%	9,72%	4,44%	22,54%	12,23%	17,55%
2013	Lavori Pubblici	10,41%	8,85%	7,95%	9,07%	13,19%	10,90%	21,01%	15,03%	23,83%	41,72%	16,20%	27,25%	5,27%	5,21%	14,76%	8,41%	14,94%
2013	Istruzione/Informativo	16,59%	12,24%	9,92%	12,92%	13,29%	7,27%	20,75%	13,77%	19,87%	68,58%	15,68%	34,71%	5,35%	4,62%	22,84%	10,94%	18,08%
2013	Polizia Municipale/Polizia Amministrativa	15,27%	19,92%	18,30%	17,83%	15,85%	21,14%	31,18%	22,72%	34,49%	41,36%	23,99%	33,28%	18,71%	18,50%	31,42%	22,88%	24,18%
2013	Ufficio di Gabinetto del Sindaco	Dal 01/03/2013		0,00%	0,00%	15,00%	4,55%	35,00%	18,18%	17,14%	46,67%	36,51%	33,44%	36,23%	5,00%	3,33%	14,85%	16,62%
2013	TOTALE UFFICI	15,94%	13,21%	12,59%	13,91%	14,83%	13,08%	23,02%	16,98%	27,33%	50,78%	19,22%	32,44%	11,67%	10,30%	22,77%	14,91%	19,56%
2012	Segreteria Generale/demografici	18,15%	16,22%	14,96%	16,44%	8,48%	11,84%	18,97%	13,10%	25,80%	34,46%	18,78%	26,35%	14,07%	14,23%	20,19%	16,16%	18,01%
2012	Finanze	21,90%	15,81%	18,91%	18,87%	24,00%	14,36%	29,33%	22,56%	26,73%	46,48%	28,40%	33,87%	18,09%	15,81%	18,95%	17,62%	23,23%
2012	Urbanistica/S.U.A.P./Commercio	16,88%	16,96%	13,03%	15,62%	15,48%	14,29%	17,15%	15,64%	37,23%	39,78%	23,61%	33,54%	15,24%	22,36%	30,13%	22,58%	21,85%
2012	Lavori Pubblici	13,20%	4,46%	7,58%	8,41%	11,62%	11,51%	18,02%	13,72%	26,03%	30,63%	21,18%	25,95%	9,35%	5,79%	14,81%	9,98%	14,52%
2012	Istruzione/Informativo	12,96%	7,89%	6,19%	9,01%	26,17%	9,53%	10,79%	15,50%	32,06%	31,83%	21,30%	28,40%	7,49%	11,96%	19,59%	13,01%	16,48%
2012	Polizia Municipale/Polizia Amministrativa	19,91%	14,48%	14,98%	16,46%	22,39%	20,69%	20,50%	21,19%	28,57%	33,44%	21,95%	27,99%	9,43%	13,05%	17,42%	13,30%	19,73%
2012	TOTALE UFFICI	16,44%	11,65%	11,32%	13,14%	19,81%	13,15%	17,53%	16,83%	29,58%	34,68%	21,97%	28,74%	10,97%	13,18%	19,71%	14,62%	18,33%
2011	Segreteria Generale/demografici	16,43%	9,76%	10,82%	12,34%	19,32%	11,60%	23,68%	18,20%	23,68%	33,96%	24,49%	27,38%	24,49%	14,41%	22,84%	20,58%	19,62%
2011	Finanze	15,13%	7,77%	14,10%	12,33%	18,79%	8,42%	23,22%	16,81%	23,22%	27,69%	20,92%	23,94%	20,92%	16,19%	17,40%	18,17%	17,81%
2011	Urbanistica/S.U.A.P./Commercio	15,73%	10,39%	14,05%	13,39%	21,39%	17,47%	26,32%	21,73%	26,32%	31,19%	20,88%	26,13%	20,88%	15,19%	25,29%	20,45%	20,43%
2011	Lavori Pubblici	9,06%	8,39%	7,77%	8,41%	8,72%	9,15%	16,29%	11,39%	16,29%	15,78%	19,48%	17,18%	19,48%	7,14%	18,10%	14,91%	12,97%

2011	Istruzione/Informativo	21,38%	10,86%	14,48%	15,57%	19,53%	9,58%	14,88%	14,66%	14,88%	22,10%	13,42%	16,80%	13,42%	6,87%	18,31%	12,87%	14,98%	
2011	Demografici Commercio	22,22%	26,05%	25,90%	24,72%	N.B.: dal 1° aprile 2011 il personale del Settore Demografici Commercio è stato suddiviso tra i Settori Segreteria Generale / Urbanistica - S.U.A.P e Polizia Municipale													24,72%
2011	Polizia Municipale/Polizia Amministrativa	14,60%	8,59%	12,14%	11,78%	12,55%	16,18%	28,46%	19,06%	28,46%	21,79%	34,26%	28,17%	34,26%	21,99%	22,80%	26,35%	21,34%	
2011	TOTALE UFFICI	17,38%	11,23%	13,95%	14,19%	16,95%	11,61%	20,75%	16,44%	20,75%	24,59%	21,28%	22,21%	21,28%	12,76%	20,44%	18,16%	17,75%	
2010	S.U.A.P.	7,85%	4,17%	7,25%	6,42%	6,78%	1,59%	14,40%	7,59%	38,93%	16,67%	21,97%	25,86%	4,76%	4,76%	22,73%	10,75%	12,66%	
2010	Segreteria Generale	6,16%	6,11%	8,92%	7,06%	12,56%	9,07%	20,00%	13,88%	30,91%	31,43%	17,32%	26,55%	15,19%	17,01%	19,96%	17,39%	16,22%	
2010	Finanze	10,16%	5,48%	7,62%	7,75%	15,51%	9,19%	20,26%	14,99%	23,85%	40,04%	12,29%	25,39%	7,00%	8,23%	13,71%	9,65%	14,45%	
2010	Urbanistica	21,34%	22,43%	8,97%	17,58%	17,97%	8,87%	19,81%	15,55%	28,30%	48,82%	20,78%	32,63%	9,44%	10,53%	17,67%	12,55%	19,58%	
2010	Lavori Pubblici	12,82%	11,28%	8,91%	11,00%	11,75%	8,74%	17,91%	12,80%	24,88%	33,68%	23,54%	27,37%	12,18%	8,76%	15,58%	12,17%	15,84%	
2010	Istruzione/Informativo	17,39%	12,03%	11,35%	13,59%	19,62%	14,77%	19,61%	18,00%	26,93%	73,07%	16,92%	38,97%	10,48%	8,61%	30,23%	16,44%	21,75%	
2010	Demografici Commercio	21,97%	19,32%	15,88%	19,06%	17,21%	13,70%	20,91%	17,27%	25,75%	37,20%	19,70%	27,55%	9,80%	13,49%	26,54%	16,61%	20,12%	
2010	Polizia Municipale	21,76%	10,24%	11,50%	14,50%	22,25%	16,05%	23,38%	20,56%	28,62%	28,08%	27,83%	28,18%	16,16%	10,99%	20,73%	15,96%	19,80%	
2010	TOTALE UFFICI	16,48%	11,63%	10,72%	12,94%	17,53%	12,42%	20,17%	16,71%	27,31%	47,49%	19,77%	31,52%	11,49%	10,23%	23,19%	14,97%	19,04%	
2009	S.U.A.P./personale	I dati sono disponibili dal 01/07/2009 (dal 01/12/2009 il Servizio Personale passa al Settore Finanze)								34,78%	31,75%	19,54%	28,69%	3,86%	3,86%	23,02%	10,25%	19,47%	
2009	Segreteria Generale									27,83%	35,38%	17,27%	26,83%	6,48%	11,43%	20,95%	12,95%	19,89%	
2009	Finanze									32,28%	42,38%	15,80%	30,15%	13,33%	10,00%	14,40%	12,58%	21,37%	
2009	Urbanistica/									31,68%	42,14%	16,88%	30,23%	7,97%	11,80%	30,49%	16,75%	23,49%	
2009	Lavori Pubblici									27,21%	35,09%	16,30%	26,20%	15,04%	13,66%	20,07%	16,26%	21,23%	
2009	Istruzione/Informativo									25,65%	75,80%	15,51%	38,99%	10,80%	11,40%	35,37%	19,19%	29,09%	
2009	Demografici Commercio									29,49%	41,85%	24,41%	31,92%	14,13%	18,01%	27,95%	20,03%	25,97%	
2009	Polizia Municipale									27,48%	32,91%	15,44%	25,28%	13,37%	17,86%	26,57%	19,27%	22,27%	
2009	TOTALE UFFICI									27,96%	50,39%	16,83%	31,73%	11,43%	13,04%	27,42%	17,30%	24,51%	